



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

December 5, 2012

To: All Department Heads

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to be "WTF", written over a horizontal line.

BUDGET HEARING INSTRUCTIONS - RISK MANAGEMENT INITIATIVES

Risk Management is a strategic initiative in the Countywide Strategic Plan. Improved risk management should result in reducing or minimizing the amount departments spend as a result of claims, lawsuits, accidents and injuries.

As part of your FY 2013-14 budget hearing with this Office, please be prepared to highlight key risk management initiatives in your department. These initiatives may be found in your MAPP goals, in your annual Risk Exposure Cost Avoidance Plan (RECAP), and/or in the presentation made to the Board deputies at your cluster meeting.

The Chief Executive Office Risk Management Branch is available to assist you, or your staff, as needed. Please contact Steve NyBlom of my staff at (213) 738-2214 if you have any questions or need additional information.

Thank you for your attention now and year around on improving risk management.

WTF:EFS:SN:ef